



Saint Mary Magdalene Parish

St. Columba † *Sts. John & Paul* † *St. Dunstan's*
Fredericton Junction *New Maryland* *Fredericton*

Mary Magdalene encounters the Risen Christ



St. Mary Magdalene was the first to announce to the world the Good News of Jesus' Resurrection

"Mary Magdalene went and announced to the disciples, 'I have seen the Lord,' and she told them what He had said to her." John 20:18 – Gospel for Easter Sunday

May we all be among those who announce the Good News of God's presence and life within us and among us.

May we see the abundant life of Christ reflected in the story of our Parish Community as proclaimed in these pages.

ANNUAL PARISH REPORT 2021

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Message from Fr. Bill and Fr. Peter,

We are pleased that we have once again been able to put a booklet together to give you a clear picture of the Pastoral and Financial activity of St. Mary Magdalene Parish in 2021. Last year we were able to give you a two-page summary of the Pastoral Activities that took place during the initial challenges of dealing with Covid 19. We also reported our Financial Activity. This year we are grateful that we can gather in person for our Annual General Meeting.

In the pages that follow, you will see that we have accomplished much in our pastoral and financial life while continuing to deal with the pandemic. Some activities have not been able to continue and are ready to go as soon as we can safely gather again.

Our Parish Pastoral Council and Parish Finance Council continued to meet and mostly through conference call or zoom and occasionally in person.

The Ad Hoc Visioning Committee continued to meet, plan and prepare to engage the parish in a prayerful discernment process through a blend of small group spiritual conversation and input into a large group (everyone together) format. We have 80 people who have signed up to participate in these small groups and have trained small group facilitators and recorders to lead these groups through a well designed process. Some groups will meet through ZOOM and some will meet in-person. With the COVID numbers continuing to be high, we are still waiting on the appropriate time to begin this small group process. We are thankful to Committee Members Shelly Knorr, Judy Ingram, Kevin Roherty, Sr. Karen Kelly and Chris McAloon (with Fr. Peter and Fr. Bill) for their efforts in meeting every second week throughout the year.

We as a parish have been active in responding to the devastating discovery of unmarked graves at Residential Schools and emphasizing the need for greater awareness, understanding and action around the 'Calls to Action' of the Truth and Reconciliation Commission. A display of 215 moccasins designed and colored by the children at the Chief Harold Sappier Elementary School at Sitansisk Wolastoqiyik has been in the St. Dunstan's Church Site Sanctuary since May 2021. Displays with a birch cross, orange T-shirt and children's shoes has also been in the St. Columba and Sts. John and Paul Sanctuaries. The bulletin has consistently highlighted the 'Calls to Action' directed to the Churches that were centrally involved with Residential Schools. Bulletin notices have pointed to resources for individuals and groups to become more educated, aware and understanding of the injustices to Indigenous People in this land and the way forward as 'treaty partners' and 'allies'.

We have also had a Parish Logo designed with the ground and base of the Logo being the braided sweetgrass in acknowledging the land on which we exist as a parish is on the unceded and unsurrendered traditional Wolastoqey territory. Also, the Logo has the 'double curve motif' used by the Wabanaki nation to represent life in the womb, life in the physical world and return to the spirit world which in the Christian tradition evokes the symbolism embedded in the Holy Trinity.

We are very grateful to Imelda Perley, David Perley and Graydon Nicholas for their continued sharing of wisdom and direction with these efforts.

A special thank you to our parish Staff who have once again served our parish with generosity, dedication and giftedness in tackling their daily tasks. We are very pleased to have welcomed Patty Cameron as Director of Faith Formation for our parish. Her position is shared with Our Lady of Peace Parish.

Please spend some reflective and prayerful time with this booklet as a way of being in touch with all that the God has done and is doing among us and through us.

Blessings! Fr. Bill and Fr. Peter

Parish Pastoral Council and The Parish Finance Council

These two councils unite the laity and pastors in a community of leadership and service. The Parish Pastoral Council and The Parish Finance Council work collaboratively as is described in the Diocesan Policy on Parish Finance Councils.

“While they have distinct functions, both are concerned with the life and mission of the parish. The purpose of the Pastoral Council is to promote the spiritual and pastoral growth of the parish community and to plan ways to carry out the mission of the Church. The Pastoral Council represents interests and pastoral needs of the entire Parish. On the other hand, the purpose of the Finance Council is to assist the pastor (priests in solidum) in the administration of parish goods. The Finance Council looks to the Pastoral Council for a statement of the parish mission of the parish and some type of pastoral plan with parish priorities. On the other hand, the Pastoral Council looks to the Finance Council for sound financial guidance and planning regarding the resources needed to develop and implement the parish plan and programs.”

More specifically, the Parish Pastoral Council unites the laity and priests in a community of leadership and service. It is concerned with the full pastoral mission of the parish which includes liturgy, faith formation (children, youth and adults), pastoral visitation, hospitality, social action and every area of pastoral life that needs attention. They develop and support committees and other structures that come from the visioning process of the Pastoral Council with the whole parish in living the call of being on mission with Jesus Christ. The Parish Finance Council have the responsibility of assuring solid financial accounting and reporting, wise counsel on investments, maintenance of the buildings and grounds, fundraising and up-keep of cemeteries and other administrative activities in the parish.

The following are the Parish Pastoral Council Members:

- | | |
|------------------------|----------------|
| • Shelley Knorr, Chair | Mary McMahan |
| • Fil Serrano | Peter Maillet |
| • Marie Costello | Neyda Long |
| • Norman Seguin | Lorraine Bird |
| • Jim Ley | Juanita Gaudet |
| • Nadine LeBlanc | Neala Braedley |

The following are the Parish Finance Council Members:

- | | |
|--------------------------|-------------------|
| • Kevin Roherty, Chair | Jim Partington |
| • Georgina Jones | Bernadet Samulski |
| • Francine Jones-Harnish | Debby McQuade |
| • Sheila McCarthy | Donna DeLong |
| • Courtney Mason | |

Part One: Pastoral Life of the Parish

Liturgy:

During the pandemic we have not had the ministries of Altar Server, Eucharistic Minister or Sacristan. As we return to safer times these ministries will continue to be active. Our Parish Liturgy Committee has not met regularly but members of the Committee from each Church Site have continued to plan and prepare for Sunday Masses as well as Christmas, Holy Week and Easter Sunday. We have also leaned on a core group of people who have been attendants at every Mass and Church gathering in order to welcome, screen and seat people so as to provide the required safety for gathering that has been mandated by our province. We are very grateful for those who have scheduled ministries and attendants, created a beautiful environment for Christmas and Easter and other essential tasks for the celebrations of the Sacraments, especially, the Eucharist.

Faith Formation:

Due to COVID-19, in person Faith Formation for children, youth and adults were stopped in March 2020. However, the parents continued to prepare their children for First Eucharist and were able to celebrate it in November. Confirmation preparation continued in the Fall and celebrated in November of 2020

In the Fall of 2020 families were provided with grade appropriated student workbooks for the "*Be My Disciples*" program and encouraged to continue Faith Formation for children at home. Families with children in grade two were also given resources to prepare to receive the Sacraments of Reconciliation and 1st Eucharist.

On September 26, 2021 the Sacrament of 1st Eucharist was celebrated at St. Dunstan's and Sts. John and Paul Church Sites.

St. Dunstan's Church Site - 18 children

Sts. John and Paul Church Site - 2 children

Formed

In the fall of 2021, the parish in partnership with Our Lady of Peace Parish offered parishioners FORMED subscriptions free of charge. FORMED is a subscription based media platform that specializes in Catholic content including Discover thousands of books, audio talks, movies, documentaries, bible studies, Sacrament preparation and programs for children and youth. All parishioners are able to access FORMED for their own personal use.

Family Faith Formation

A new Family Faith Formation program for the fall of 2021 was launched, Growing Up Catholic “Faith Stories”. The program focuses on family catechesis and coaching families to share their faith. The program consists of 15 sessions, 6 in parish family sessions and 9 at home sessions.

Nine families at Sts. John and Paul, led by Lisa Ley, and six families at St. Columba, led by Neala Braedley, met in person when COVID protocols allowed. Forty-four families registered at St. Dunstan’s proved to be a challenge as the group was too large to meet and maintain COVID protocols. At home resources were handed out or emailed to families. Twenty families requested and received at home packages.

A private Facebook group was set up to provide extra resources to families and to allow families to share resources and experiences with others in the group.

Sacrament Preparation – 1st Eucharist and Confirmation

Families with children preparing for 1st Eucharist began a guided home program that included a workbook, prepared lesson plans for families that included videos for both children and parents on FORMED. As parents are the first and primary catechists for their children and faith is lived out in the home, it is hoped that by preparing for the sacraments of Reconciliation and Eucharist at home that both children and parents will grow in their understanding and appreciation of the sacraments together.

A new Confirmation Preparation program was launch in the Dioceses of Saint John at the request of the Bishop. The new two-year program now begins in grade 8 and includes two mandatory programs: Alpha Youth and Decision Point.

Led by Fr. Peter and a team of adult and youth leaders, 37 youth from all three parish churches in grade 8 to 10, began their Confirmation journey by participating in 12 session Alpha Youth course online via Zoom in October. Youth will continue their preparation with Decision Point throughout 2022 and the beginning of 2023 and will be Confirmed during the Easter season of 2023.

Adult Faith Formation: Advent Retreat

Sr. Karen Kelly led an Advent Retreat on December 17th for parishioners of St. Mary Magdalene and Our Lady of Peace Parishes via Zoom. Those who did not have access to Zoom were invited to attend and watch the retreat and participate as a small group at St. Theresa’s Church.

Little Rock Scripture Study

Since the pandemic began there have been 4 attempts to gather for the Series: ‘Angels in the Bible’. They are ready to try again as soon as safety allows.

Social Action:

Refugee Committee

Three years ago, the Committee went through a discernment process that included inviting new members to join the Refugee Sponsorship Committee. There was very little response at the time. Given the age profile of the Committee and the commitment of our last sponsorship family, a decision was made to support a related family with the remaining funds raised for the sponsorship of a Syrian family. The Committee consists of 14 parishioners and the Al Khleif family.

An application was made and accepted through the Diocesan Sponsorship Program. Robert Gerard became our contact person with the Multicultural Association of Fredericton. The Parish has generously met several requests by MCAF for furniture and other support to government sponsored refugees.

After a prolonged covid restrictions period, the sponsored family was finally approved to come. An apartment has been furnished and made ready through parishioners' generosity. The family arrived safely on March 30th and entered a federally required quarantine, followed by Covid testing requirements.

The Refugee Committee and the two related Syrian families anxiously await an opportunity to gather together and celebrate their safe arrival once it is covid safe to do so.

A big thank you to the Parish Community for your continued support to those who are among the most vulnerable in our world.

Pam Breau
Chair of St. Mary Magdalene Refugee Committee

Community Outreach

John Denning, Beth Nicholas and George MacMullin are presently members of our Outreach Committee.

- We presently have four teams of volunteers that prepare and serve meals at the Community Kitchen each Sunday evening.
- We assist in serving Wednesday Lunch at Wilmot United Church once per month and contribute to purchasing bus tickets for the vulnerable.
- We had a team of volunteers this past winter volunteering on Sundays at the Warming Center, provided by Wilmot United Church. This allowed the homeless people a place to stay out of the cold during our coldest days. The Warming Center was a joint effort by the downtown faith communities.
- We provided assistance in organizing and providing a place out of the heat for the most vulnerable in our community this past summer. This was provided at our public library. It was a joint effort of the City of Fredericton and our downtown faith communities.

- Our parish provided “Starter Kits” for the first six tiny homes in the 12 Neighbours Community being developed on the north side of our city. A starter kit consists of bedding, face cloths and towels, dustpan and broom, scrub mop and pail, small appliances, pots and pans etc.

This was done by partnering with 12 Neighbours Community and our Fredericton Direct Charge Coop.

Special thanks to our volunteers that made the above outreach activities happen for our parish during a pandemic.

Christmas Exchange

Due to Covid 19 and restrictions in place, it was decided we would proceed the same as in 2020 with the Christmas Exchange

This meant that rather than ask parishioners for donations of food items and purchase of gifts, we would ask for cash donations so we could provide each family being sponsored with 1 gift card to purchase groceries with and 1 gift card for each family member in the amount of \$50 so they could each purchase a personal gift for themselves.

Parishioners generously contributed \$19,085.

Our Parish sponsored 90 families for a total of 156 individuals.

82 turkeys, 2 hams and 3 Halal chickens were donated to the church which allowed each family who requested a meat product to receive one.

156 personal gift cards @ \$50 each	\$ 7,800
90 gift cards for the purchase of groceries	<u>15,600</u>
	\$23,400
Less: 4 grocery gift cards donated	450
2 donated gift cards @ \$50 each	<u>100</u>
TOTAL PAID BY THE PARISH	\$22,850

The Parish received 4 gift cards in the amount of \$50 each after all gift cards required had been purchased. These 4 cards were given as an extra gift to 4 of the families with 5, 6 and 7 members.

Following is the amount agreed upon for grocery gift cards:

Families of 1	\$150 each
Families of 2 or 3	200 each
Families of 4 or 5	300 each
Families of 6 and 7	_400 each

As always, it was a pleasure working on the Christmas Exchange and I look forward to the 2022 Exchange.

Pat Campbell, Coordinator

In addition, the Parish assisted a number of teens through the Salvation Army Christmas Outreach with \$50 gift cards through additional contributions by parishioners.

Greener Village Food Bank and Oromocto Food Bank

We continued to offer financial support throughout the year with a stronger emphasis at Christmas. We offered financial assistance rather than handling food goods because of the pandemic. This was greatly appreciated.

Taxi Voucher Program

Thank you to Esther Archibald who coordinates the Taxi Voucher Program in the parish. This program assists parishioners who need to travel to and from Mass. It has a least 6 consistent users and is there for those who find themselves in such a situation that this can assure them the opportunity to attend Mass on the weekends.

Canadian Catholic Organization for Development and Peace Committee

Our Saint Mary Magdalene Parish (SMMP) Development & Peace (D & P) committee met together in the spring of 2021, to prepare for the "Share Love Share Lent" annual Share Lent Campaign. Despite the covid restrictions, our members worked to bring the campaign to life through on-line and print exposure to the D & P resources and messages promoting it. This included: our Bishop's letter of support, visible poster displays, parishioner information packages, weekly bulletin notices and prayers of the faithful, on-line and paper petitions, and a Short Talk at the weekend Masses prior to Solidarity Sunday...all leading to a successful & generous collection from our amazing parishioners on Solidarity Sunday (our one Parish collection each year to support our Christian mission of work for Social Justice and Development abroad). Our parishioner's continued support and generosity for D & P always gives us a great morale boost, and the inspiration to live our D & P mission in our Parish. We are so truly grateful, and your on-going support is at the heart of D & P's ability to continue its vital mission. Thank you!

Over the summer we took a break, before moving into our new 2-year campaign in September 2021: People and Planet First. This campaign focuses on both the integral development of the human person, as well as actions to protect the human & environmental rights of our sisters and brothers, and their lands, in the Global South, in the face of continuing environmental destruction. Our committee again came together to ensure exposure and awareness to this new fall campaign, through all the same actions previously noted above.

One particular focus though was to encourage parishioners to sign either the paper or on-line petition, that seeks to ensure proper legislation for Canadian mining companies to have a legal requirement to act responsibly abroad.

This law would ensure the "defenders of the earth" in the Global South have a "right of recourse to Canadian courts. Life before profits". (Short Talk - Fall 2021).

We are deeply thankful for the Parishioners who continue to be committee members for D & P in our Parish, as well as some Parishioners who assist us, in helping to promote our Parish efforts. Your continued generosity to the D&P projects is very generous and deeply appreciated by all who benefit around the globe.

Chris McAloon, Chair of SMMP D&P Committee

Devotions:

Eucharistic Devotions

Eucharistic Adoration – Silent at Sts. John and Paul Church Site
Every Thursday from 1:00 to 8:00 pm
Coordinators: Lorraine Bird and Georgina Jones
In existence since July 2000

Catholic Women's League:

St. Mary Magdalene CWL 2021 Annual Report

2021 was, as in most cases, a relatively uneventful year for St Mary Magdalene CWL Council due to Covid restrictions. There were no full Council meetings held from January to May, a portion of our Executive met in June to cover an emergency Instructed Vote for National CWL, which was eventually declined as we did not have a Council quorum.

We were unable to hold any fundraising activities. We did, however, manage to gather face-to-face from September-December 2021.

In September we started off our meeting with a pizza luncheon for all. We welcomed two new members: Linda Giudice and Gertrude Corbett. A lengthy review of the Instructed Vote from National which encompassed amendments to the Constitution & By Laws and National Policy & Procedures Manual. At the Provincial Annual Meeting of Members, President Judy Ingram was presented with an 85th anniversary certificate by Provincial President, June Brown. Members agreed to collect items of need for Birthright and Right to Life. Council volunteers were unable to enter nursing homes to hold bingo for the residents.

In October we passed a motion to donate \$200 to the Hatchett/Nicholas Bursary to assist indigenous students attending St Thomas University. Standing Committee Chairs gave reports on their activities and a motion was carried to allow Provincial CWL Council to retain already

collected monies in their Convention Fund even though NB's agreement to host the 2023 Convention was withdrawn because of our inability to raise sufficient funds. Father Bill gave a review of the Parish's Visioning Exercise and encouraged all to participate.

In November we held a Service of Remembrance for seven members who passed during 2020-2021. A motion was carried to make the following donations to CWL Voluntary Funds: Coady International Institute \$100; Development & Peace \$200; Catholic Missions in Canada \$100; and Our Lady of Grace Catholic School in New Maryland \$250. A motion was carried to donate \$500 to the Christmas Funds at both St. Dunstan's & Sts. John & Paul.

A resolution on "Enhanced Home-Schooling Guidelines" was discussed and approved for submission to Provincial Council.

In December, we held a social luncheon at the Fredericton Motor Inn. Members brought donations for Birthright/Right to Life and presentation of a draft 2022 Budget was made by Bonnie Boudreau for review and discussion at our next meeting. A lovely luncheon and the decorations and Christmas Bingo were enjoyed by all.

Our Executive were busy throughout 2020 forwarding messages received from National to our membership. Special thanks to our Communications Chair, Doreen Whalen, for making sure members were kept up to date on all things CWL, and to Committee Chairs who worked hard sharing information relative to their Standing Committees.

Judy Ingram President
St. Mary Magdalene CWL

Part Two: Finance and Administration

The following pages present financial information respecting:

- a) the Parish as a whole,
- b) each of our three individual church sites,
- c) the two cemeteries,
- d) investments, and
- e) financial support to others

The membership of the Hermitage Cemetery Committee consists of Peter Cashin (chair), Gerry Keenan and Michelle Brzak.

Danny McCann is the contact person for the cemetery in Fredericton Junction.

**St. Mary Magdalene Parish
Consolidated Revenue & Expense Report
For the Year Ended December 31, 2021**

	Actual 2021	Budget 2021	Actual 2020	Budget 2022
REVENUES				
Offeratory Collection	\$ 549,519	\$ 566,650	\$ 543,457	\$ 560,508
Fundraising	-	-	(73)	-
Sales, net of cost of goods sold	1,213	-	(2,185)	1,440
Rental income	7,425	-	-	19,800
Government Grants	17,238	-	46,658	-
Extraordinary income	40,000	-	-	-
Recoveries	6,911	1,680	3,590	22,356
	\$ 622,306	\$ 568,330	\$ 591,447	\$ 604,104
EXPENSES				
Salaries & Benefits	\$ 273,576	\$ 252,508	\$ 265,255	\$ 308,096
Administration	\$ 59,060	\$ 55,637	\$ 52,135	\$ 54,061
Buildings & Grounds	\$ 109,700	\$ 124,695	\$ 109,291	\$ 129,345
Rectories	\$ 21,153	\$ 17,278	\$ 12,498	\$ 24,036
Committees & Ministries	\$ 12,911	\$ 14,875	\$ 13,274	\$ 33,275
General Expenses	\$ 48,291	\$ 54,300	\$ 54,577	\$ 50,951
Chancery Assessment	\$ 91,098	\$ 94,572	\$ 96,411	\$ 90,564
	\$ 615,789	\$ 613,865	\$ 603,441	\$ 690,328
ORDINARY SURPLUS (Deficit)	\$ 6,517	\$ (45,535)	\$ (11,994)	\$ (86,224)
SPECIAL ITEMS				
Investment income	\$ 186,099	\$ 135,024	\$ 176,466	\$ 152,676
Building fund	16,928	-	14,817	-
Investment management fees	(14,835)	(13,200)	(14,075)	(15,600)
Capital expenditures (1)	-	-	(13,207)	-
Special Pension Levy	-	-	(2,358)	-
	\$ 188,192	\$ 121,824	\$ 161,643	\$ 137,076
	\$ 194,709	\$ 76,289	\$ 149,649	\$ 50,852
(1) Capital expenditures:				
Roof repairs	\$ -	\$ -	\$ 9,025	\$ -
Steeple repairs	-	-	4,182	-
	\$ -	\$ -	\$ 13,207	\$ -

**St. Columba
Revenue & Expense Report
For the Year Ended December 31, 2021**

	Actual 2021	Budget 2021	Actual 2020	Budget 2022
REVENUES				
Offertory Collection	\$ 28,899	\$ 28,075	\$ 27,023	\$ 29,476
Fundraising	-	-	-	-
Sales, net of cost of goods sold	128	-	60	-
Government Grants	935	-	2,333	-
Recoveries & interest earned	153	60	12	-
	\$ 30,115	\$ 28,135	\$ 29,428	\$ 29,476
EXPENSES				
Salaries & Benefits	\$ 13,425	\$ 12,625	\$ 12,960	\$ 15,405
Administration	3,520	3,023	2,775	2,829
Buildings & Grounds	6,183	8,030	6,474	9,680
Rectory	-	-	-	-
Committees & Ministries	228	600	335	1,317
General Expenses	2,495	2,715	2,771	2,548
Chancery Assessment	4,555	4,731	3,978	4,524
	\$ 30,406	\$ 31,724	\$ 29,293	\$ 36,303
ORDINARY SURPLUS (Deficit)	\$ (291)	\$ (3,589)	\$ 135	\$ (6,827)
SPECIAL ITEMS				
Investment income	1,505	1,860	1,362	1,500
Building fund	726	-	259	-
Special pension levy	-	-	(118)	-
	\$ 2,231	\$ 1,860	\$ 1,503	\$ 1,500
	\$ 1,940	\$ (1,729)	\$ 1,638	\$ (5,327)

Sts. John & Paul
Revenue & Expense Report
For the Year Ended December 31, 2021

	Actual 2021	Budget 2021	Actual 2020	Budget 2022
REVENUES				
Offertory Collection	\$ 92,091	\$ 80,075	\$ 80,779	\$ 93,925
Fundraising	-	-	(175)	-
Sales, net of cost of goods sold	258	-	742	-
Rental income	7,425	-	-	19,800
Government Grants	2,231	-	6,066	-
Recoveries & interest earned	596	120	1,664	156
	\$ 102,601	\$ 80,195	\$ 89,076	\$ 113,881
EXPENSES				
Salaries & Benefits	\$ 34,905	\$ 32,826	\$ 33,696	\$ 40,052
Administration	9,142	7,260	6,676	8,673
Buildings & Grounds	12,743	13,320	11,905	15,615
Rectory	9,104	6,118	5,870	12,084
Committees & Ministries	783	1,375	626	3,601
General Expenses	6,399	7,059	7,090	6,624
Chancery Assessment	11,843	12,291	11,029	11,772
	\$ 84,919	\$ 80,249	\$ 76,892	\$ 98,421
ORDINARY SURPLUS (Deficit)	\$ 17,682	\$ (54)	\$ 12,184	\$ 15,460
SPECIAL ITEMS				
Investment Income	458	444	413	456
Building fund	2,205	-	832	-
Special pension levy	-	-	(307)	-
	\$ 2,663	\$ 444	\$ 938	\$ 456
	\$ 20,345	\$ 390	\$ 13,122	\$ 15,916

**St. Dunstan's
Revenue & Expense Report
For the Year Ended December 31, 2021**

	Actual 2021	Budget 2021	Actual 2020	Budget 2022
REVENUES				
Offertory Collection	\$ 428,529	\$ 458,500	\$ 435,656	\$ 437,107
Fundraising	-	-	101	-
Sales, net of cost of goods sold	827	-	(2,987)	1,440
Rental income	-	-	-	-
Government Grants	14,073	-	38,260	-
Extraordinary income	40,000	-	-	-
Recoveries & interest earned	6,162	1,500	1,913	22,200
	\$ 489,591	\$ 460,000	\$ 472,943	\$ 460,747
EXPENSES				
Salaries & Benefits	\$ 225,245	\$ 207,057	\$ 218,599	\$ 252,639
Administration	46,398	45,354	42,684	42,559
Buildings & Grounds	90,774	103,345	90,112	104,050
Rectory	12,049	11,160	6,628	11,952
Committees & Ministries	11,901	12,900	12,313	28,357
General Expenses	39,397	44,526	44,716	41,779
Chancery Assessment	74,700	77,550	81,404	74,268
	\$ 500,464	\$ 501,892	\$ 496,456	\$ 555,604
ORDINARY SURPLUS (Deficit)	\$ (10,873)	\$ (41,892)	\$ (23,513)	\$ (94,857)
SPECIAL ITEMS				
Investment income	\$ 184,135	\$ 132,720	\$ 174,691	\$ 150,720
Building fund	13,997	-	13,726	-
Investment management fees	(14,836)	(13,200)	(14,075)	(15,600)
Capital expenditures (1)	-	-	-	-
Special pension levy	-	-	(1,933)	-
	\$ 183,296	\$ 119,520	\$ 172,409	\$ 135,120
	\$ 172,423	\$ 77,628	\$ 148,896	\$ 40,263
(1) Capital expenditures:				
Roofing	-	-	9,025	-
Steeple repairs	-	-	4,182	-
	\$ -	\$ -	\$ 13,207	\$ -

Cemeteries
Consolidated Revenue and Expense Report
For The Year Ended December 31, 2021

	Actual 2021	Budget 2021	Actual 2020	Budget 2022
REVENUES				
Sales, net of cost of goods sold	\$ 67,889	\$ 42,100	\$ 52,887	\$ 46,600
Offertory collection	6,447	3,350	3,902	6,100
Grants & Subsidies	-	-	372	-
Recoveries	4,430	3,000	3,477	3,800
	\$ 78,766	\$ 48,450	\$ 60,638	\$ 56,500
EXPENSES				
Salaries & benefits	\$ 8,304	\$ 7,807	\$ 8,017	\$ 9,479
Administration	2,776	2,549	2,388	1,322
Buildings & Grounds	22,691	21,780	20,279	24,590
General expenses	170	-	169	-
	\$ 33,941	\$ 32,136	\$ 30,853	\$ 35,391
ORDINARY SURPLUS (Deficit)	\$ 44,825	\$ 16,314	\$ 29,785	\$ 21,109
SPECIAL ITEMS				
Investment income earned	\$ 14,648	\$ 8,160	\$ 18,452	\$ 18,375
Investment management fees	(1,746)	(1,620)	(1,365)	(1,980)
Major capital expenditures (1)	-	-	-	-
	\$ 12,902	\$ 6,540	\$ 17,087	\$ 16,395
NET SURPLUS (Deficit)	\$ 57,727	\$ 22,854	\$ 46,872	\$ 37,504

St. Columba's portion of revenue in 2021 was \$1,895; share of net income was \$1,195.

**Investments as at December 31, 2021
(Market Value)**

	<u>2021</u>	<u>2020</u>
St. Columba		
Inter-Parish Loan Fund	\$ 72,466	\$ 71,032
Sts. John & Paul		
Inter-Parish Loan Fund	\$ 13,579	\$ 13,311
St. Dunstan's		
Marketable Securities	\$ 2,411,408	\$ 2,244,270
Inter-Parish Loan Funds	\$ 157,737	\$ 117,737
	\$ 2,655,190	\$ 2,446,350
Hermitage Cemetery		
Marketable Securities	\$ 285,985	\$ 273,098

Notes:

Income earned from marketable securities was reinvested in the portfolios.

\$40,000 received from the estate of John Pader, was invested in an IPLF into St. Dunstan's Church site.

The Inter Parish Loan Fund (IPLF) is administered by the Diocese on behalf of St. Dunstan's. Interest is paid monthly on these deposits at the rate of 2.0% per annum.

Earnings on St. Columba's and Sts. John & Paul's IPLF's are re-invested in their respective funds.

Earnings on St. Dunstan's IPLF's are credited against billings from the Diocese.

Financial Support to Others
For the Year Ended December 31, 2021

Offertory Receipts re. Financial Support for Others

	<u>31-Dec-21</u>	<u>31-Dec-20</u>
For Poor and Needy	\$ 42,055	\$ 71,217
For Other Purposes	28,995	26,173
	<hr/> \$ 71,050	<hr/> \$ 97,390
 To our Community from The Poor and Needy Fund:		
Assistance for Individuals/Families	\$ 7,103	\$ 4,318
Christmas Exchange/Christmas Fund	23,255	18,542
Refugee program	1,100	-
Fredericton Community Kitchen	2,000	6,931
Greener Village Food Bank	3,000	5,000
Oromocto Food Bank	1,000	2,000
New Maryland Lions Club (Toy Drive)	750	1,000
Fredericton Homeless Shelter	1,500	6,010
Youth in Transition	1,000	1,000
NB Right to Life	2,000	2,000
Birthright	-	1,500
Outreach programs	-	3,000
Bus Voucher program	-	1,000
Taxi Vouchers (Transportation to Mass)	2,461	1,627
 To our Local Community from designated offertories:		
Fredericton Food Bank	\$ 664	\$ 704
Hospice Fredericton	-	50
Our Lady Grace School	400	200
NB Right to Life	8	35
NET Team	-	190
Fredericton Community Kitchen	194	164
Fredericton Emergency Shelters	250	130
 To our Extended Community from designated offertories:		
Catholic Missions in Canada	\$ 2,842	\$ 4,891
Christ the King	2,624	-
World Mission Sunday	125	-
Development and Peace	10,225	8,934
Upkeep of the Holy Land	3,499	1,478
Evangelization of Nations	1,553	1,991
Needs of the Canadian Church	2,207	1,726
Papal Charities	1,629	1,549
Diocesan Collection for Life	1,820	1,834
Diocesan Priest's Illness	961	2,297
	<hr/> \$ 74,170	<hr/> \$ 80,101
TOTAL	<hr/> <hr/>	<hr/> <hr/>

Parish Year-End Statistics for 2021

St. Columba Church Site

Baptisms	0
Confirmations	0
Marriages	0
Deaths	1
Children in Faith Formation	30

Sts. John and Paul Church Site

Baptisms	3
Confirmations	0
Marriages	1
Deaths	0
Children in Faith Formation	21

St. Dunstan's Church Site

Baptisms	35
Confirmations	0
Marriages	5
Deaths	44
Children in Faith Formation	150

Prayer

Patient Trust

Above all, trust in the slow work of God.
We are naturally impatient in everything to reach the end without delay.
We should like to skip the intermediate stages.
We are impatient of being on the way something unknown, something new.
And yet it is the law of all progress that it is made by passing through these
stages
of instability and that it may take a very long time.
And so I think it is with you. Your ideas mature gradually, let them grow.
Let them shape themselves without undue haste.
Don't force them on, as though you could be today what time
(that is to say, grace and circumstances acting on your own good will)
will make it of you tomorrow.
Only God could say what this new spirit gradually forming within you will be.
Give Our Lord the benefit of believing that his hand is leading you,
and accept the anxiety of feeling yourself in suspense and incomplete.

Pierre Teilhard de Chardin, S.J.

A prayer For a Heart That Is Open and Broad

Keep us, O God, from all pettiness,
Let us be large in thought, in word, in deed.
Let us be done with faultfinding
and leave off all self-seeking.
May we put away all pretense and meet each other
face to face, without self-pity and without prejudice.
May we never be hasty in judgment,
and always generous.
Let us always take time for all things,
and make us grow calm, serene and gentle.
Teach us to put into action our better impulses,
to be straightforward and unafraid.
Grant that we may realize
that it is the little things of life that create differences,
that in the big things of life
we are as one.
And, O Lord God, let us not forget to be kind.

For your reflection.....

1. What are one or two ways that you have given to the life of the parish in 2021?

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2. What are one or two 'gifts' or 'blessings' that you have received from being a part of this parish in 2021?

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Other reflections/notes